

Common Supplier Engagement (CSE)

July 6, 2006

Transformation Priorities & Requirements



CSE Goals & Objectives

Goal:

 Simplify and standardize the methods which DoD uses to interact with suppliers in the acquisition of catalog, stock, make-to-order and engineer-to-order goods and services

Objectives:

- Streamline and reduce complexities of the process touch points between DoD and suppliers
- Adopt standard business processes, rules, data, and interoperable systems across DoD
- Transform internal interfaces through use of standard data and adaptive strategies



What Does CSE Do For The Warfighter?

Mission:

• To develop and maintain a common set of processes, data, and solutions/tools that can be used to understand DoD's supplier base and efficiently and effectively manage our partnership with them.

Vision:

• A consistent experience for suppliers and the Department to ensure reliable and accurate delivery of acceptable goods and services to support the Warfighter.

Anticipated Value:

- Improved Supplier Relationships
- Increased Visibility of Supplier Arrangements (e.g., Performance Based Logistics (PBLs)) and Performance
- Efficient Use of Infrastructure
- Increased Operational Efficiencies & Reduced Cycle Times
- Better Meet Socioeconomic Goals Through Increased Visibility
- Volume Advantages Associated with Consolidated Spends and Greater Compliance



CSE Overview

Manage Request

Process Requirement

No Interim Enterprise Solution

Develop Sourcing Strategy

Acquisition Spend Analysis Service Manage Sourcing

Execute Sourcing Strategy

Standard Procurement System

DoD Electronic Mall

Federal Technical Data Solution

Federal Business Opportunities

Wage Determinations Online

Excluded Parties List System

Central Contractor Registration

Federal Agency Registration

Contingency Contracting - Standard Form 44

Manage Receipt & Acceptance

Manage Sales and Procurement

Wide Area Workflow

Electronic Document Access

Federal Procurement Data System - Next Generation

Contractor Performance Assessment Reporting System

Past Performance Information Retrieval System

Online Representations and Certifications Application

Manage Payment

ourcing

S

Defense Busines

Environment

Calculate Entitlement

No Interim Enterprise Solution

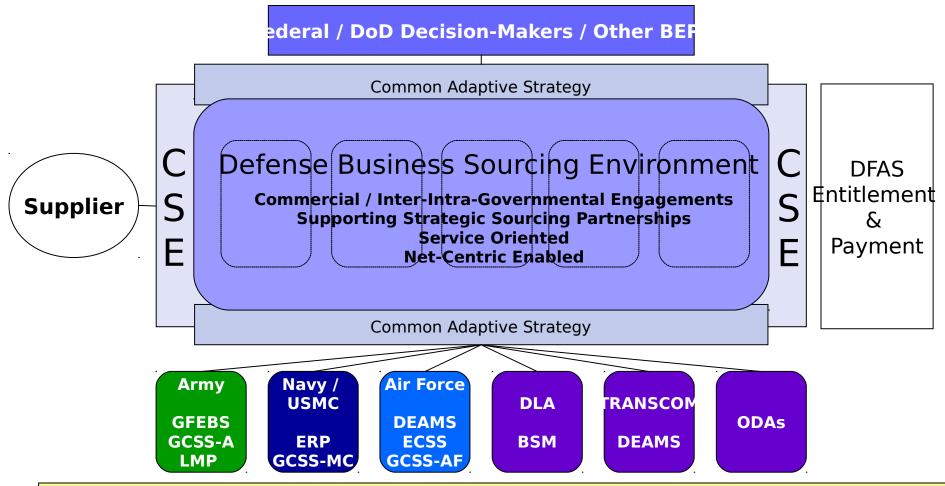
Manage Disbursements

No Interim Enterprise Solution

Common Adapsubcontracting Strategy
Reporting System



Defense Business Sourcing Environment



Supplier follows a common, consistent process for submitting invoices, no matter who the customer is or what contract vehicle was used



Interim Enterprise Solutions - A Step Towards Transformation

- CSE has defined an Interim State set of systems in the Architecture
- Currently migrating business processes and legacy system users to the interim state to help simplify and standardize the operational environment until the full DBSE Solution is in place

<u>Federal - Integrated Acquisition</u> Environment (IAE)

Federal Business Opportunities (FedBizOpps) Federal
Technical Data Central Contractor
Solution Registration (CCR)
(FedTeDS)

Electronic Subcontracting Reporting System (eSRS) Online
Representation Past Performance Data System –
s and Information Retrieval Next Generation
Certifications System (PPIRS) (FPDS-NG)
Application

(ORCA)

Wage Excluded
Determinations
Online (WDOL)

Excluded
Parties
List System
(EPLS)

Department of Defense (DoD)

Federal Agency

Registration

(FedReg)

Standard Procurement System (SPS)

Wide Area Workflow (WAWF) Contract Performance Assessment Reporting System

DoD EMALL

Electronic Document Access (EDA)

> Acquisition Spend Analysis Service (ASAS)

Contingenc y Contractin

g **-O** Standard

Form 11

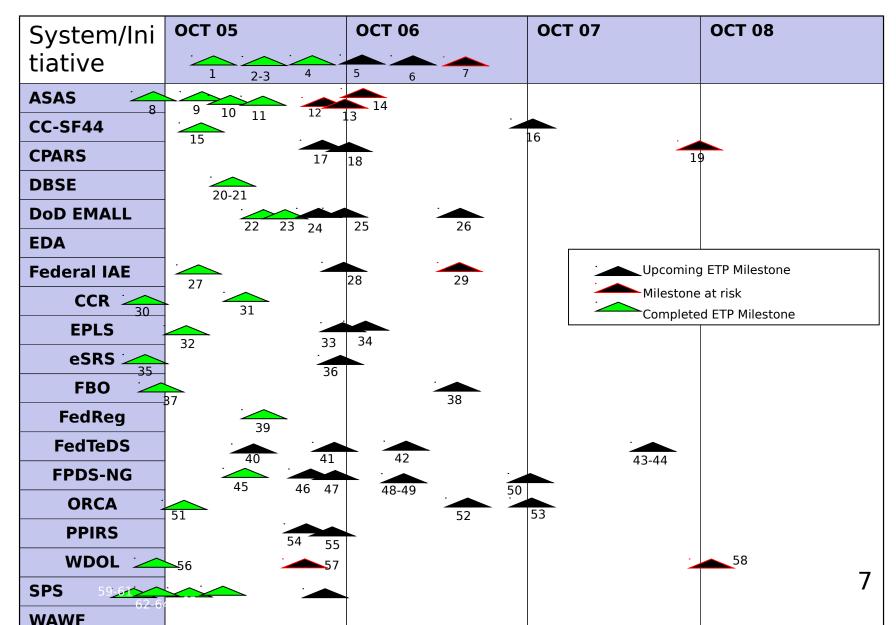
(CPARS)

DOD SOLUTIONS

FEDERAL SOLUTIONS



CSE - 2 Year Roadmap





Status of CSE Initiatives & Systems as of April 2006

CSE DoD Initiatives

	6Мо	Status 12Mo	18Mo
ASAS	Ö.	0	. <u>O</u> .
CC-SF44	· <u>·</u>	<u> </u>	Ö
DBSE	· <u>·</u>	· O.	Ö.

CSE Federal Systems

	6Мо	Status 12Mo	18Mo
CCR		.	<u>O</u>
EPLS		<u>O</u> .	0
eSRS			0
FBO		<u>O</u>	0
FedReg		Ö.	
FPDS-NG	· <u>O</u> .	· <u></u> .	·
FedTeDS		Ö.	Ö.
ORCA	0	Ö	<u>.</u>
PPIRS		Ö.	0
WDOL	·	· O.	Ö.

CSE DoD Systems

	6Мо	Status 12Mo	18Mo
CPARS	· <u>·</u>		Ö
DoD EMALL		0	O
SPS	· <u></u>		· <u>O</u> .
WAWF	· O.	· <u>O</u> .	Ö.
EDA	·	· O .	· <u>·</u>

Standard for Evaluation:

GREEN: Major milestones are either complete or on track for completion by due date.

YELLOW: Major milestones are in flux RED: Major milestone are in danger of significant delay

WHITE: Major milestones are not defined for the period or status is unavailable



Targeted Outcomes through FY08

CSE DoD Systems/Initiatives
Acquisition Spend Analysis Services (ASAS) - Enterprise-wide contract

- **Acquisition Spend Analysis Services (ASAS)** Enterprise-wide contract business intelligence capability for strategic sourcing
- **Contingency Contracting (CC-SF44)** Enterprise-wide electronic contingency contracting capability
- Contractor Performance Assessment Reporting System (CPARS) Enterprise-wide deployment of electronic past performance reporting
- **Defense Business Sourcing Environment** Initial Operating Capability for an enterprise-wide integrated sourcing environment
- **DoD Electronic Mall (DoD EMALL)** Enterprise-wide deployment of electronic catalogs
- **Electronic Document Access (EDA)** Enterprise-wide deployment of web services oriented source of contract data
- **Standard Procurement System (SPS)** Enterprise-wide deployment of enhanced contract writing capability
- **Wide Area Workflow (WAWF)** Enterprise-wide deployment of receipt and acceptance capability



Targeted Outcomes through FY08

- authoritative data source for common supplier data common Supplier data
- **Excluded Parties Listing System (EPLS)** Enterprise-wide deployment of Federal authoritative data source for excluded parties
- **Electronic Subcontractor Reporting System (eSRS)** Enterprise-wide deployment of Federal authoritative data source for subcontractor reports
- **Federal Business Opportunities (FBO)** Enterprise-wide deployment of Federal authoritative data source for solicitations
- **Federal Register (FedReg)** Enterprise-wide deployment of Federal authoritative data source for Government Buyer/Seller data
- Federal Procurement Data System Next Generation (FPDS-NG) Enterprise-wide deployment of Federal contract activity reporting
- Online Representations and Certifications Application (ORCA) Enterprise-wide deployment of Federal authoritative data source for representations and certifications
- Past Performance Information Reporting System (PPIRS) Enterprise-wide deployment of Federal authoritative data source for contractor performance data
- **Wage Determination Online (WDOL)** Enterprise-wide deployment of Federal authoritative data source for wage determinations



Current Activities

Ensure close coordination between BTA and DPAP strategies, activities, communications

Establish coordinated control point to ensure execution of enterprise systems

- Establish oversight of programs by Defense Business Systems Acquisition Executive (DBSAE)
- Support timely move of Enterprise programs to Business Transformation Agency (BTA)

Oversee current Enterprise Transition Plan (ETP) milestones

- Monitor dependencies on other organizations (Federal, PSAs) to achieve milestones
- Ensure that funding is provided to achieve milestones
- · Escalate issues to governance as required

Ensure fulfillment of conformed funding requests (e.g. Standard Procurement System) and evaluate / coordinate new funding requests *

Support the establishment of a Defense Wide Strategic Sourcing Office

 Mandates from OMB and GSA to implement strategic sourcing activities will impact CSE activities



Current Activities, cont.

Represent DoD interests in all federal IAE programs and manage associated budget issues in compliance with President's Management agenda

- Lead DoD's integration of FPDS-NG into its baseline operations *
- Lead DoD's integration of eSRS into its baseline operations *

Drive integration efforts for enterprise programs

- SPS v4.2.3, Build 5 and 6 *
- CR2GO

Drive focused activities for the future state, DBSE

Represent the Principal Staff Assistants (PSAs) who depend on the capabilities, systems and initiatives within portfolio for Component community (Primary PSAs: DPAP and SS&AP)

Ensure active governance structure and communication with Components and Federal entities

- Chair Contracting and Procurement IPT (CAPI) under DPAP's role with senior procurement executives
- Chair Individual joint requirements boards for enterprise systems and initiatives
- Represent DoD on Federal Integrated Acquisition Environment (IAE) initiative all boards and committees



Current Activities, cont.

Oversee all enterprise capabilities, systems (in conjunction with MG Pair), and initiatives within portfolio

- Support individual program needs (e.g., funding, inputs on program decisions, document approvals, deployment, training, etc.)
- Support transition from current program management structures to DBSAE

Update AT&L IRB monthly / bi-monthly and support all CSE system / initiatives through IRB process

Ensure all updates to the BEA and ETP are accurate and represent the needs of the PSAs and Components

Enhance efforts with the Defense Acquisition University (DAU)

- Complete and maintain the CSE Continuous Learning Module
- Provide updates to other classes and modules with DAU for impacts from CSE
- Speak about CSE in monthly CON353 classes